

Legend

Original Programme Period
as in version date 11/12/18
Extended Programme Period
as in this version date 21/1/19

Create Date : 21/12/19
Revised Date : 25/12/19
28/12/19
30/12/19
1/2/2019

Remaining Works Programme

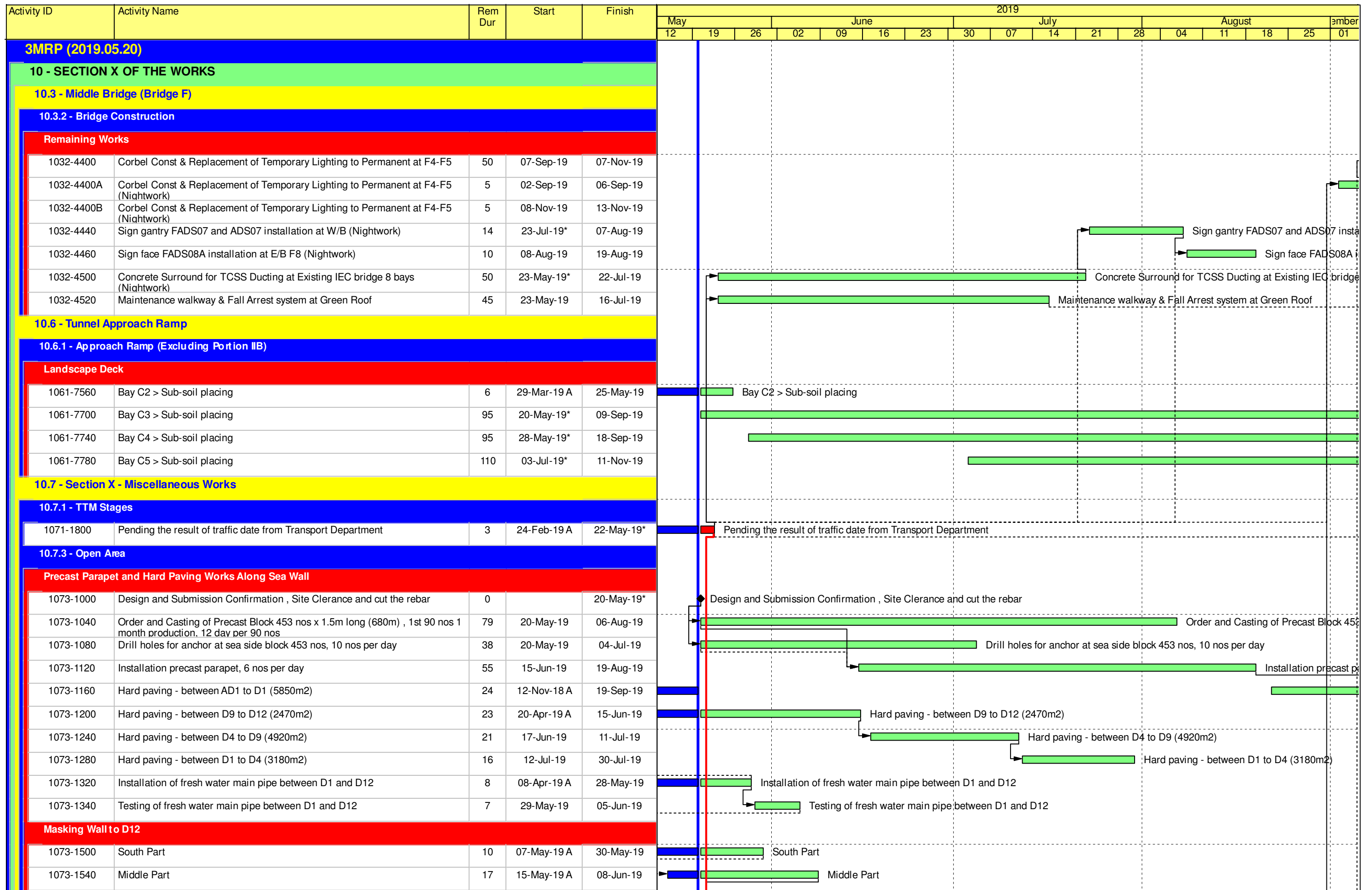
項目	工序	Jan-19													Feb-19													Mar-19													Apr-19													May-19																																																																													
		Week 54					Week 55					Week 56					Week 01					Week 02					Week 03					Week 04					Week 05					Week 06																																																																																									
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	1	2	3	4	5	6	7	8	9	10	11	12	13																																																																																						
1	Removal of Temporary Storage of Backfill material at Portion 5	Portion 5 運泥回填 WCR1 停止運泥因為Close P5 Exit													Portion 5 運泥回填 WCR1																																																																																																																				
2	Seawall 海床														受泥區原海床													填 400 萬方土填新水 (400m)																																																																																																							
3	地面墊仔及 100mm Subbase																																																																																																																																		
4	舊直升機場, 海墘及梯台														舊直升機場 Landing													清場													入機																																																																																										
5	打 D-Wall														打 D-Wall 至 +1.5 (-4.8) 回填													掘泥 打 8 區 remaining D-Wall 至 +1.5 (15M) 回填																																																																																																							
6	U Channel & 沙井														Inculvert 埋石渠													北面東段 4 個 catchpit + 3000 渠 (108m) DN8, 1 DN8, 2													北面東段 3 個 catchpit + 3000 渠 DN8, 6													北面東段 DN8, 3																																																																													
7	渠網及 沙井														北面西段 1 個 catchpit + 300, 3750 渠 (56m) DN1, 1													北面中段 3000 渠													北面中段 3750 to																																																																																										
8	IRRIGATION PIPE	VVV542 (21/12/18)													subsoil drainage													approval of design													VVV046 埋管土																																																																																										
9	Fresh Water Main	TTA approved in TMLG Meeting 5/12/18																																																																																																																																	
10	HRR 馬路														AREA ABCD remove PMSMA													AREA E remove and relay BC+PMSMA													AREA F remove and relay BC+PMSMA													FOOTPATH ALONG HRR													FOOTPATH																																																																
10.1	HRR FLYOVER REMAINING WORK														VO258 MODIFICATION WORK AT ABUTMENT ROOM													VO253 PROVIDE STAINLESS STEEL LADDER AT ABUTMENT ROOM													place order and delivery																																																																																										
11	還原運泥街 Stage 0.5	EYA																																																																																																																																	
12	博覽道東, WCR1 & WCR3 未完成工作	* Portion 2 Zone 1													* Zone 2a upto end of EYA													* Portion 2 Zone 2b													REMEDIAL TO EXPO DRIVE COVERED WALKWAY													WCR3 填 Sub Base (100mm thk, 7000m ²)													Caisson seawall defects													海墘圍填如下 COPING (COMMENCEMENT DATE TO BE CONFIRMED)													WCR1&3 MAKE GOOD ARMOUR SLOPE PROFILE																																						

Wan Chai Development Phase II - East
Central - Wan Chai Bypass at Wan Chai
Contract: HK/2009/02
Remaining Works Programme

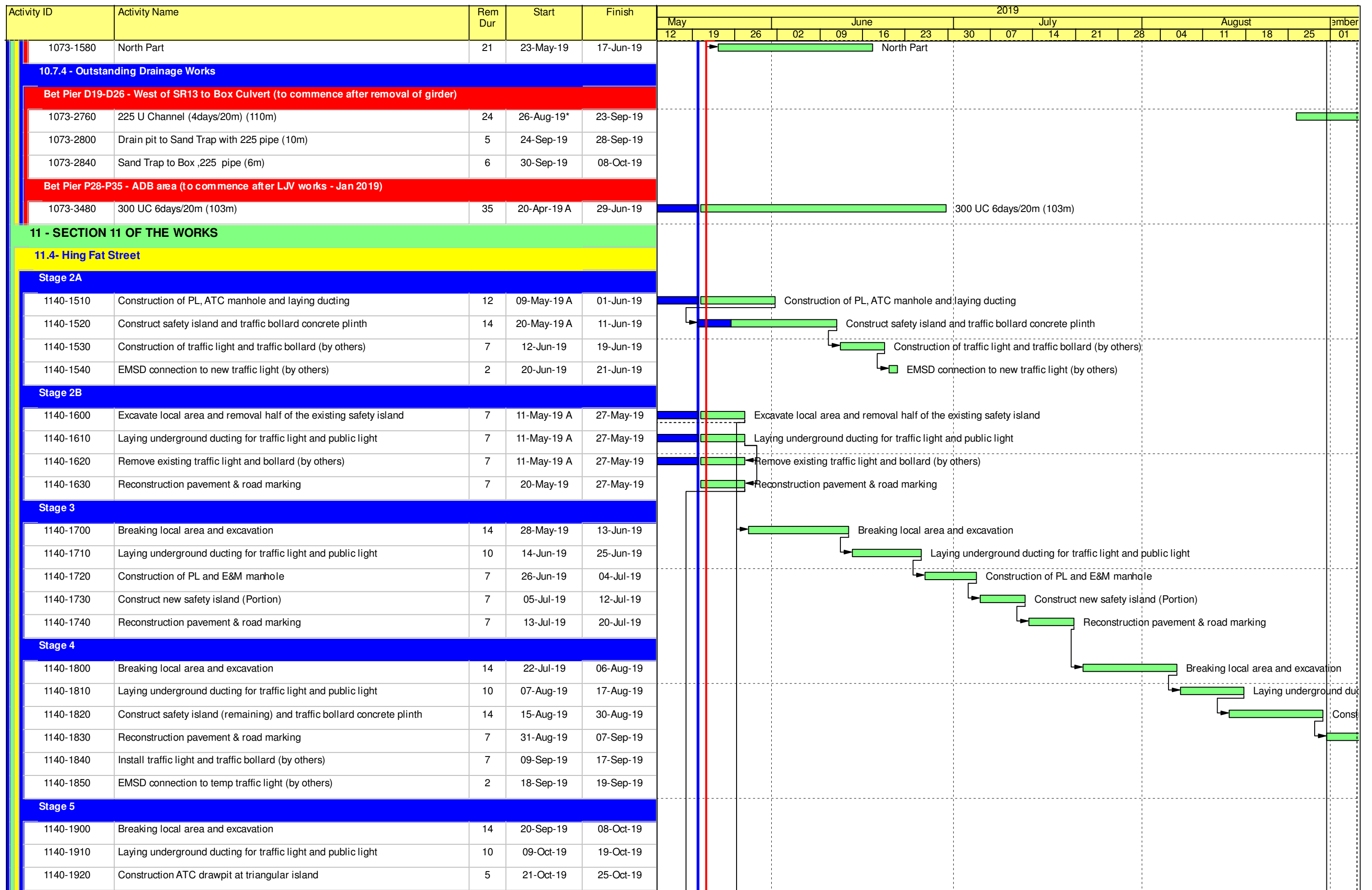
項目	工序	June																																			
		Week 18					Week 19					Week 20					Week 21					Week 22															
		27	28	29	30	31	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
1	Removal of Temporary Storage of Backfill material at Portion 5																																				
2	Seawall 海床																																				
3	地面墊仔 100mm Subbase																																				
4	舊直升機場, 海墘及梯台																																				
5	打D-Wall																																				
6	U Channel & 沙井																																				
7	渠網 & 沙井																																				
8	IRRIGATION PIPE																																				
9	Fresh Water Main																																				
10	HHR 馬路																																				
10.1	HHR FLYOVER REMAINING WORK																																				
11	還原運盛街 Stage 0.5																																				
12	博覽道東, VCR1 & VCR3 未完成工作																																				

CEDD Contract No. HK/2012/08
Wan Chai Development Phase II
Central - Wan Chai Bypass at Wan Chai West

Activity ID	Activity Name	Remaining Dur	Early Start	Early Finish	Activity % Complete	2018												2019					
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Promenade Seawall Parapet Construction & EVA																							
SVII12000	Sec VII - Precast parapet	67	18-Nov-17 A	14-May-18	0%																		
SVII12010	Sec VII - Zone CRIII - seawall parapet: Backfilling	14	20-Feb-18	07-Mar-18	0%																		
SVII12120	Sec VII - Zone CRIII - seawall parapet: Construct mass concrete coping	30	08-Mar-18	16-Apr-18	0%																		
SVII12122	Sec VII - Zone CRIII - seawall parapet: reinforced concret coping	17	17-Apr-18	07-May-18	0%																		
SVII12140	Sec VII - Zone CRIII - seawall parapet: construct seawall parapet	30	08-May-18	12-Jun-18	0%																		
SVII12160	Sec VII - CRIII - EVA: watermain	14	13-Jun-18	29-Jun-18	0%																		
SVII12180	Sec VII - CRIII - EVA: U-channel	14	30-Jun-18	17-Jul-18	0%																		
SVII12200	Sec VII - CRIII - EVA: bituminous layer	5	18-Jul-18	23-Jul-18	0%																		
SVII12220	Sec VII - CRIII - EVA: paving block	30	24-Jul-18	27-Aug-18	0%																		
SVII13120	Sec VII - Zone A1, A2 & B - seawall parapet: Construct mass concrete coping	14	28-Dec-17 A	07-Mar-18	68.18%																		
SVII13122	Sec VII - Zone A1, A2 & B - seawall parapet: reinforced concrete coping	18	08-Mar-18	28-Mar-18	0%																		
SVII13140	Sec VII - Zone A1, A2 & B - seawall parapet: Construct seawall parapet	30	09-Apr-18	14-May-18	0%																		
SVII13160	Sec VII - Zone A1, A2 & B - EVA: watermain	14	15-May-18	31-May-18	0%																		
SVII13180	Sec VII - Zone A1, A2 & B - EVA: U-channel	14	01-Jun-18	16-Jun-18	0%																		
SVII13182	Sec VII - Zone A1, A2 & B - EVA: bituminous layer	5	19-Jun-18	23-Jun-18	0%																		
SVII13184	Sec VII - Zone A1, A2 & B - EVA: paving block	30	25-Jun-18	30-Jul-18	0%																		
SVII13200	Sec VII - Zone D - seawall parapet: Remove temporary seawall block	21	07-Mar-18	03-Apr-18	0%																		
SVII13220	Sec VII - Zone D - seawall parapet: Construct mass concrete	30	04-Apr-18	10-May-18	0%																		
SVII13222	Sec VII - Zone D - seawall parapet: reinforced concrete coping	18	11-May-18	01-Jun-18	0%																		
SVII13240	Sec VII - Zone D - seawall parapet: Construct seawall parapet	25	02-Jun-18	03-Jul-18	0%																		
SVII13260	Sec VII - Zone D - EVA : watermain	14	04-Jul-18	19-Jul-18	0%																		
SVII13280	Sec VII - Zone D - EVA : U-channel	14	20-Jul-18	04-Aug-18	0%																		
SVII13300	Sec VII - Zone D - EVA : bituminous layer	5	06-Aug-18	10-Aug-18	0%																		
SVII13320	Sec VII - Zone D - EVA : paving block	30	11-Aug-18	14-Sep-18	0%																		
Promenade Footpath																							
Section 1																							
SVII10440	Sec VII - section 1 footpath - drainage works : connection pipe & U -channel	10	24-May-18	04-Jun-18	0%																		
SVII10445	Sec VII - section 1 footpath - watermain	7	05-Jun-18	12-Jun-18	0%																		
SVII10460	Sec VII - section 1 footpath - lighting	7	13-Jun-18	21-Jun-18	0%																		
SVII10500	Sec VII - section 1 footpath - paving block	21	22-Jun-18	17-Jul-18	0%																		
Section 2																							
SVII12610	Sec VII - section 2 footpath - drainage works : L2202 - L2203A	20	20-Feb-18	14-Mar-18	0%																		
SVII12615	Sec VII - section 2 footpath - watermain	7	15-Mar-18	22-Mar-18	0%																		
SVII12630	Sec VII - section 2 footpath - utilities: TCSS	21	23-Mar-18	20-Apr-18	0%																		
SVII12670	Sec VII - section 2 footpath - paving block	30	21-Apr-18	28-May-18	0%																		
Section 3																							
SVII12850	Sec VII - section 3 footpath - watermain	17	20-Feb-18	10-Mar-18	0%																		
SVII12870	Sec VII - section 3 footpath - utilities (HEC, TCSS, HGC, PCCW)	40	12-Mar-18	02-May-18	0%																		
SVII12875	Sec VII - 3 footpath - drainage works :U chanel	14	03-May-18	18-May-18	0%																		

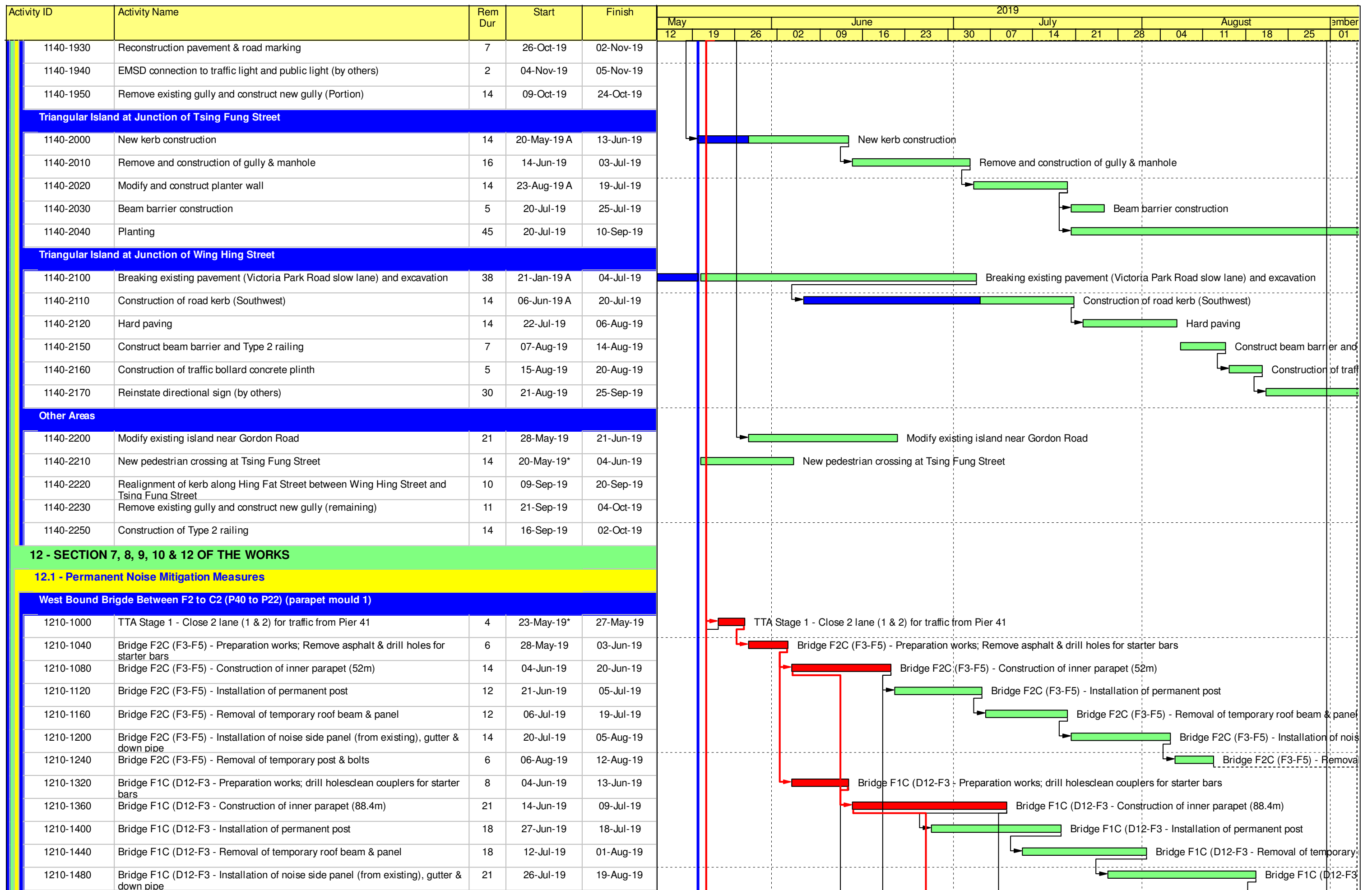


Contract HY/2009/19
Three Months Rolling Programme (20.May.2019 to 20.Aug.2019)



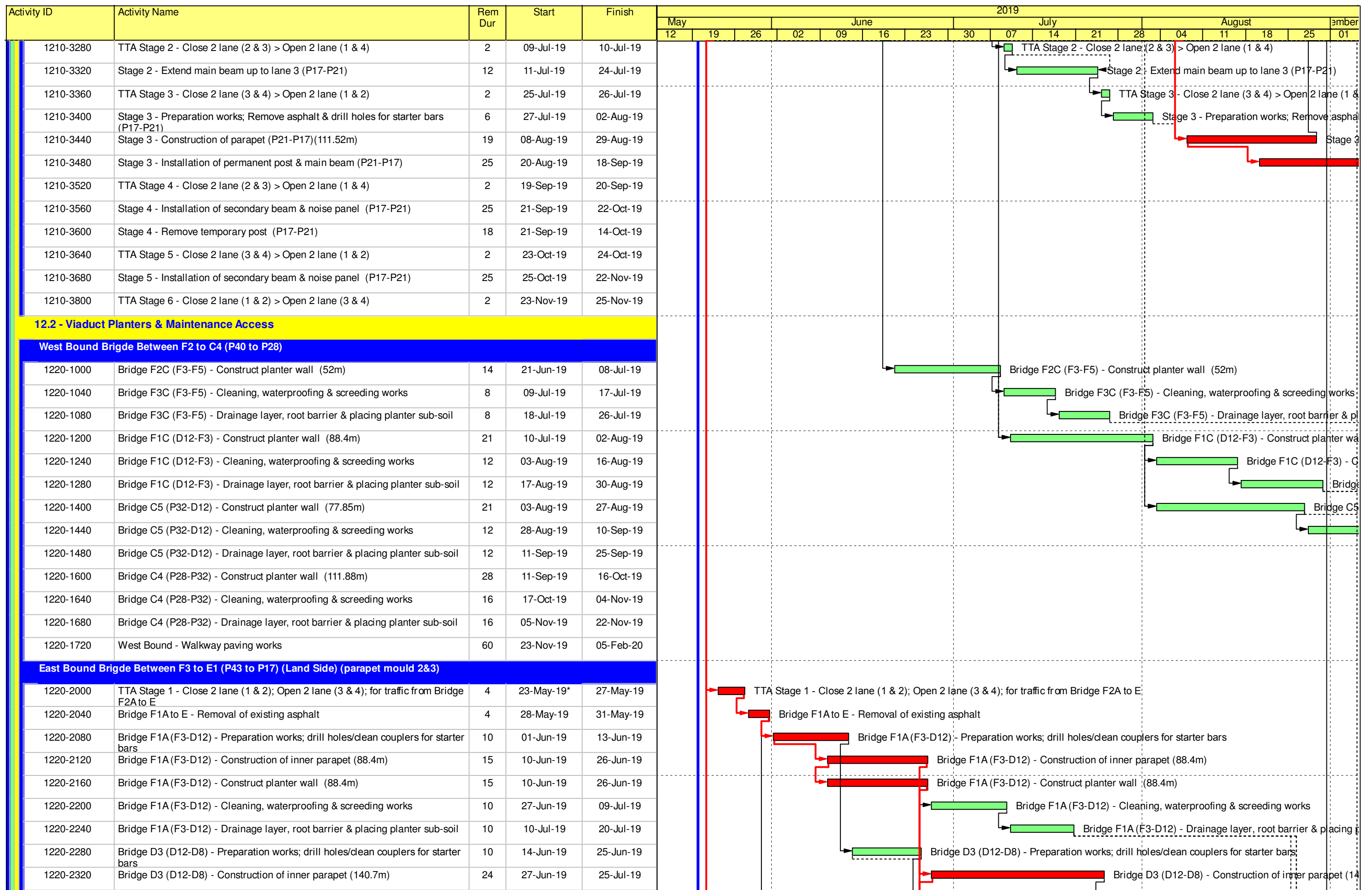
█ Remaining Level of Effort █ Remaining Work
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.May.2019 to 20.Aug.2019)



	Remaining Level of Effort		Remaining Work
	Actual Level of Effort		Critical Remaining Work
	Actual Work		Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.May.2019 to 20.Aug.2019)

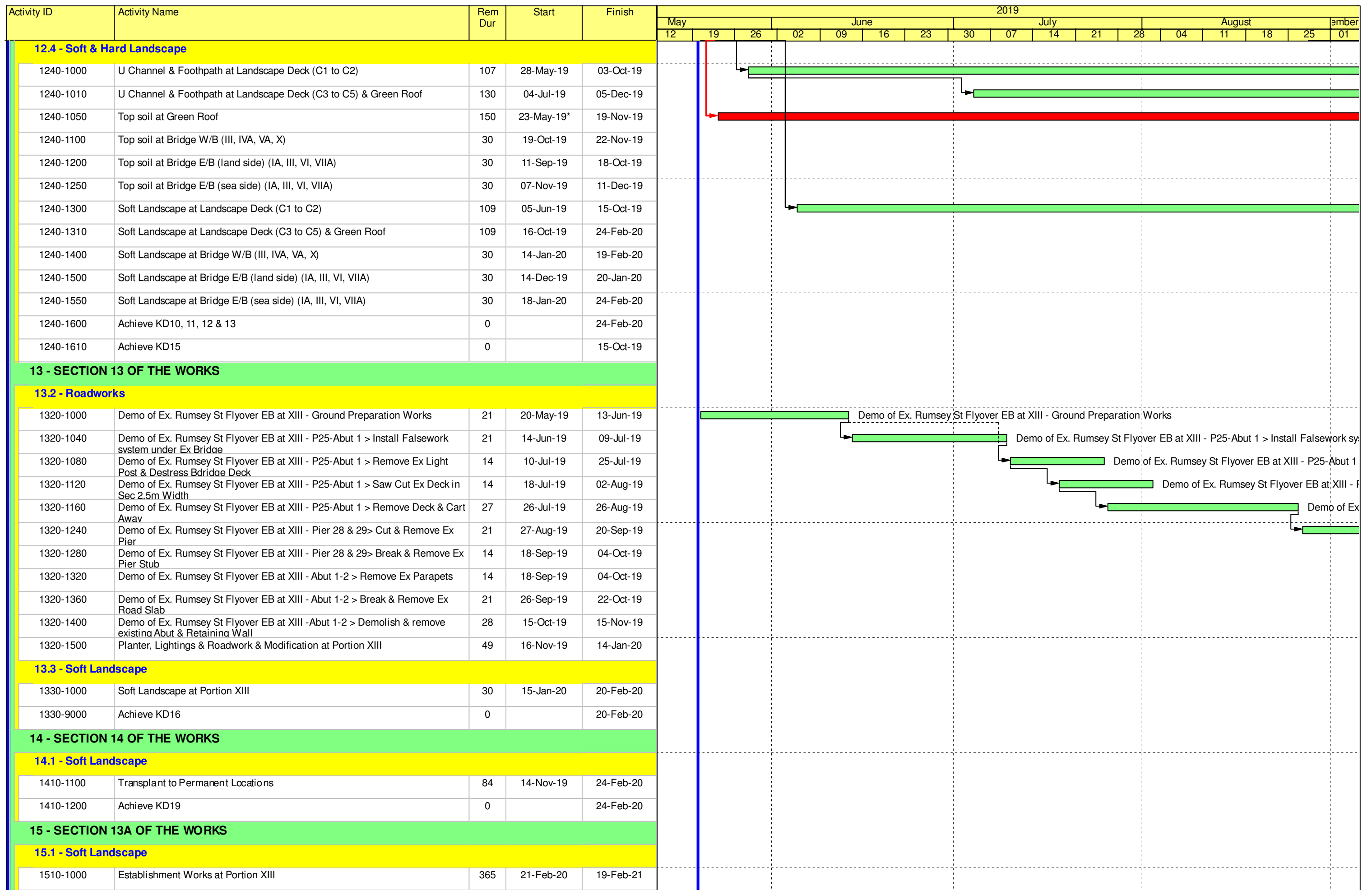


Contract HY/2009/19
Three Months Rolling Programme (20.May.2019 to 20.Aug.2019)

Activity ID	Activity Name	Rem Dur	Start	Finish	2019																
					May			June				July				August				September	
					12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25	01
1220-3800	Bridge F1A (F3-D12) - Construction of inner parapet (88.4m)	15	16-Oct-19	01-Nov-19																	
1220-3840	Bridge F1A (F3-D12) - Construct planter wall (88.4m)	15	16-Oct-19	01-Nov-19																	
1220-3880	Bridge F1A (F3-D12) - Cleaning, waterproofing & screeding works	10	02-Nov-19	13-Nov-19																	
1220-3920	Bridge F1A (F3-D12) - Drainage layer, root barrier & placing planter sub-soil	10	14-Nov-19	25-Nov-19																	
1220-4020	Bridge D3 (D12-D8) - Preparation works; drill holes/clean couplers for starter bars	10	15-Oct-19	25-Oct-19																	
1220-4060	Bridge D3 (D12-D8) - Construction of inner parapet (140.65m)	24	02-Nov-19	29-Nov-19																	
1220-4100	Bridge D3 (D12-D8) - Construct planter wall (140.65m)	24	02-Nov-19	29-Nov-19																	
1220-4140	Bridge D3 (D12-D8) - Cleaning, waterproofing & screeding works	15	30-Nov-19	17-Dec-19																	
1220-4180	Bridge D3 (D12-D8) - Drainage layer, root barrier & placing planter sub-soil	15	18-Dec-19	06-Jan-20																	
1220-4220	Bridge D2 (D8-D4) - Preparation works; drill holes/clean couplers for starter bars	10	06-Sep-19	18-Sep-19																	
1220-4260	Bridge D2 (D8-D4) - Construction of inner parapet (160m)	28	13-Sep-19	18-Oct-19																	
1220-4300	Bridge D2 (D8-D4) - Construct planter wall (160m)	28	13-Sep-19	18-Oct-19																	
1220-4340	Bridge D2 (D8-D4) - Cleaning, waterproofing & screeding works	16	19-Oct-19	06-Nov-19																	
1220-4380	Bridge D2 (D8-D4) - Drainage layer, root barrier & placing planter sub-soil	16	07-Nov-19	25-Nov-19																	
1220-4420	Bridge D1 (D4-D1) - Preparation works; drill holes/clean couplers for starter bars	10	19-Sep-19	30-Sep-19																	
1220-4460	Bridge D1 (D4-D1) - Construction of inner parapet (119m)	20	19-Oct-19	11-Nov-19																	
1220-4500	Bridge D1 (D4-D1) - Construct planter wall (119m)	20	19-Oct-19	11-Nov-19																	
1220-4540	Bridge D1 (D4-D1) - Cleaning, waterproofing & screeding works	9	12-Nov-19	21-Nov-19																	
1220-4600	Bridge D1 (D4-D1) - Drainage layer, root barrier & placing planter sub-soil	9	22-Nov-19	02-Dec-19																	
1220-4640	Bridge E (D1-E3) - Preparation works; drill holes/clean couplers for starter bars	10	02-Oct-19	14-Oct-19																	
1220-4680	Bridge E (D1-E3) - Construction of inner parapet (77m)	14	12-Nov-19	27-Nov-19																	
1220-4720	Bridge E (D1-E3) - Construct planter wall (77m)	14	12-Nov-19	27-Nov-19																	
1220-4760	Bridge E (D1-E3) - Cleaning, waterproofing & screeding works	12	28-Nov-19	11-Dec-19																	
1220-4800	Bridge E (D1-E3) - Drainage layer, root barrier & placing planter sub-soil	12	12-Dec-19	26-Dec-19																	
1220-4840	East Bound (sea side) - Walkway paving works	60	12-Dec-19	24-Feb-20																	
12.3 - Waterworks																					
1230-1000	Irrigation System - Landscape Deck (C1 to C2)	116	20-May-19	05-Oct-19																	
1230-1010	Irrigation System - Landscape Deck (C3 to C5) & Green Roof	123	10-Sep-19	07-Feb-20																	
1230-1200	Irrigation System (Landscape Deck C1 to C2) - Testing	7	08-Oct-19	15-Oct-19																	
1230-1210	Irrigation System (Landscape Deck C3 to C5 & Green Roof) - Testing	7	08-Feb-20	15-Feb-20																	
1230-1300	Connect to watermain for Water Supply (Landscape Deck C1 to C2) - Works carried out by WSD	7	16-Oct-19	23-Oct-19																	
1230-1310	Connect to watermain for Water Supply (Landscape Deck C3 to C5 & Green Roof) - Works carried out by WSD	7	17-Feb-20	24-Feb-20																	
1230-1500	Irrigation System - Bridge W/B - at III, IVA, VA, X	90	26-Sep-19	13-Jan-20																	
1230-1600	Irrigation System - Bridge E/B (land side) - at IA, III, VI, VIIA	90	28-Aug-19	13-Dec-19																	
1230-1650	Irrigation System - Bridge E/B (sea side) - at IA, III, VI, VIIA	90	30-Oct-19	15-Feb-20																	
1230-1700	Irrigation System (E/B & W/B Bridge) - Testing	7	17-Feb-20	24-Feb-20																	
1230-1800	Connect to watermain for Water Supply (E/B & W/B Bridge) - Works carried out by WSD	7	25-Feb-20	03-Mar-20																	

█ Remaining Level of Effort █ Remaining Work
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.May.2019 to 20.Aug.2019)



█ Remaining Level of Effort █ Remaining Work
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.May.2019 to 20.Aug.2019)

Activity ID	Activity Name	Rem Dur	Start	Finish	2019																
					May			June				July				August					September
					12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25	01
1510-9000	Achieve KD17	0		19-Feb-21																	
16 - SECTION 13B OF THE WORKS																					
16.1 - Soft Landscape																					
1610-1000	Establishment Works at Portion IA	365	25-Feb-20	23-Feb-21																	
1610-1100	Establishment Works at Portion IIA	365	16-Oct-19	14-Oct-20																	
1610-1200	Establishment Works at Portion III	365	25-Feb-20	23-Feb-21																	
1610-1300	Establishment Works at Portion IVA	365	25-Feb-20	23-Feb-21																	
1610-1400	Establishment Works at Portion VA	365	25-Feb-20	23-Feb-21																	
1610-1500	Establishment Works at Portion VC	365	25-Feb-20	23-Feb-21																	
1610-1600	Establishment Works at Portion VI	365	25-Feb-20	23-Feb-21																	
1610-1700	Establishment Works at Portion VIIA	365	25-Feb-20	23-Feb-21																	
1610-1800	Establishment Works at Portion X	365	25-Feb-20	23-Feb-21																	
1610-1900	Establishment Works at Portion XIIA	365	25-Feb-20	23-Feb-21																	
1610-2000	Achieve KD18	0		23-Feb-21																	

■ Remaining Level of Effort ■ Remaining Work
■ Actual Level of Effort ■ Critical Remaining Work
■ Actual Work ◆ ◆ Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.May.2019 to 20.Aug.2019)

Activity ID	Activity Name	Original Duration	Start	Finish	2019																			
					Feb		Mar			Apr			May											
Works in Victoria Park (KD4, KD5, KD9)																								
Re-Provisioning Works																								
Nursery Compound																								
Nursery compound																								
Fire Sreivces																								
VP_NC_2030	FS inspection	14d	20-Aug-18 A	27-Sep-18 A																				
KD11, KD12, KD13, KD18 Establishment Works for Landscape Softworks																								
KD11 - Section 7A: Portion XIV & XV (Victoria Park Open Space)																								
EW_1012	Establishment Works - for Landscape Softworks and transplanted trees in Portion XV	365d	31-Mar-19	29-Mar-20																				
KD13 - Section 7C: Portion IVA, VA, VIII, IX, XII (excl. DBH>500mm)																								
EW_1040	Establishment Works - for Landscape Softworks and transplanted trees in Portion IVA, VA, VIII, IX, XII excl. DBH>500mm	365d	31-Mar-19	29-Mar-20																				
KD18 - Section 11: Transplanted Trees DBH>500mm in Portion VA and XII																								
EW_1050	Establishment Works - for Landscape Softworks and transplanted trees DBH>500mm in Portion VA, XII	365d	31-Mar-19	29-Mar-20																				
KD10 - Preservation and Protection of Trees																								
PPT_0000	Preservation and Protection of Existing Trees	1088d	21-Mar-13 A	02-Apr-19																				
KD15 & KD8 - Mooring Components Upkeep (CBTS and ATS)																								
MAR_3020	Mooring Upkeep at Portion X(10) & XVI(16) - CBTS	979d	15-May-14 A	21-Feb-19																				

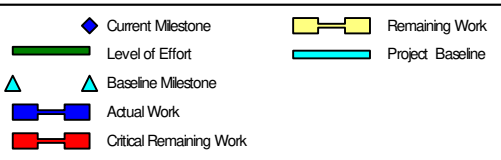
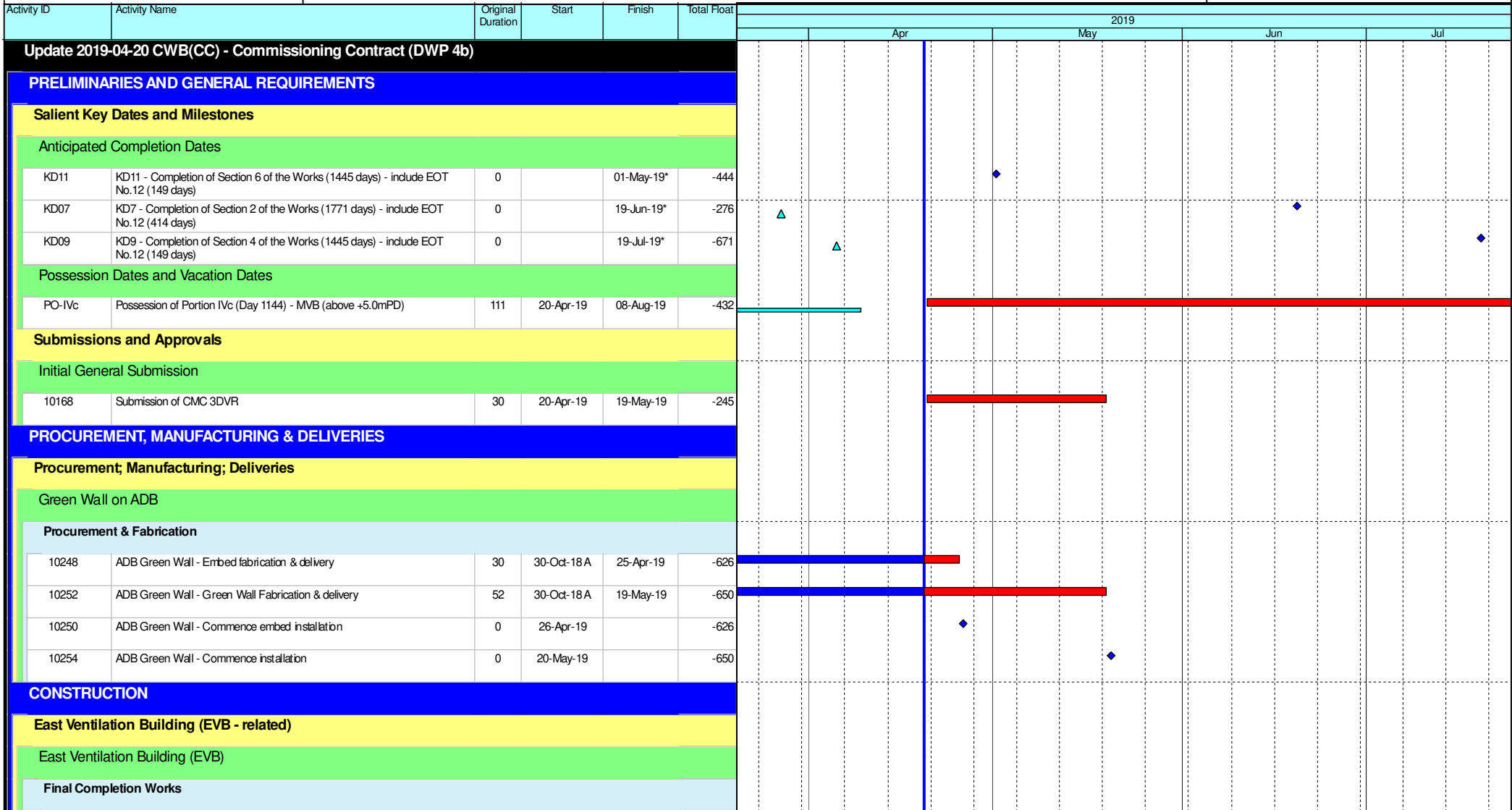
■ Preservation and Protection of Existing Trees

■ Mooring Upkeep at Portion X(10) & XVI(16) - CBTS

Data Date: 20-Apr-19

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.



Leighton Contractors (Asia) Limited Programme Update 62 (April 2019) THREE MONTH ROLLING

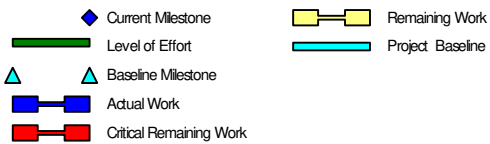
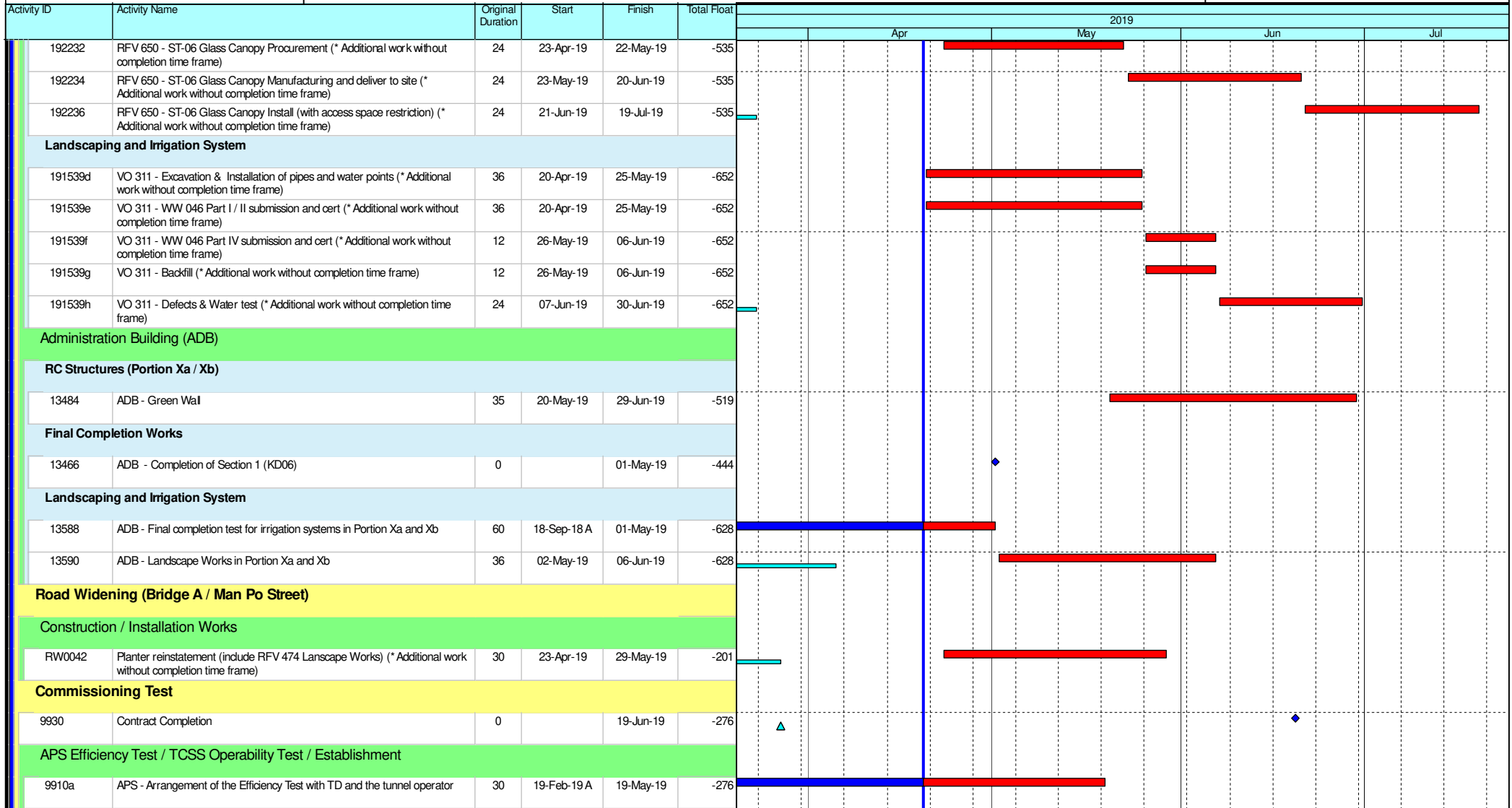
Project ID: H2613-U062
 Baseline: DWP4a
 Layout: Update Three Month Rolling
 U062
 Page 1 of 3

Date	Revision	Checked	Approv...
20-Mar-19	U061	AT	CW
20-Apr-19	U062	AT	CW

Data Date: 20-Apr-19

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.



Leighton Contractors (Asia) Limited Programme Update 62 (April 2019) THREE MONTH ROLLING

Project ID: H2613-U062
 Baseline: DWP4a
 Layout: Update Three Month Rolling
 U062
 Page 2 of 3








Date	Revision	Checked	Approv...
20-Mar-19	U061	AT	CW
20-Apr-19	U062	AT	CW

Data Date: 20-Apr-19

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2019			
						Apr	May	Jun	Jul
10218	TCSS - Test results documentation (after TCSS operability tests completion)	0		20-Apr-19	-215				
10224	TCSS - List of all consumables (after TCSS operability tests completion)	0		20-Apr-19	-215				
9910b	APS - Record the APS efficiency	10	20-May-19	29-May-19	-276				
9910c	APS - Preparation of the test results for ER approval	7	30-May-19	05-Jun-19	-276				
9910d	APS - ER approval on the APS Efficiency Test	14	06-Jun-19	19-Jun-19	-276				
Training / Plan / Manual / As-Built Drawings for Project Completion									
192114	As-Built Drawings submission	0		20-Apr-19*	-215				

-  Current Milestone
-  Level of Effort
-  Baseline Milestone
-  Actual Work
-  Critical Remaining Work
-  Remaining Work
-  Project Baseline

Leighton Contractors (Asia) Limited Programme Update 62 (April 2019) THREE MONTH ROLLING

Project ID: H2613-U062
 Baseline: DWP4a
 Layout: Update Three Month Rolling
 U062
 Page 3 of 3

Date	Revision	Checked	Approv...
20-Mar-19	U061	AT	CW
20-Apr-19	U062	AT	CW